

Sibford Ferris Parish Council

Approved Budget 26-27

Payments	2026-27 Budget
Clerk's salary	£4,000.00
Stationery, postage, telephone	£274.00
Internal audit	£70.00
Training costs	£250.00
Data protection	£47.00
OALC Membership	£200.00
Insurance	£600.00
Play area maintenance, rent and inspections	£500.00
Burial Ground maintenance	£1,800.00
Dog bin emptying	£646.00
Website	£400.00
Donations - Scene, CAB	£125.00
S137 including Poppy Wreath donation	£30.00
Sibford Village Hall	£400.00
Other	£635.00
Bank fees	£51.00
Election	£2,029.00
	£12,057.00
VAT	£250.00
Total	£12,307.00

Receipts	2026-27 Income
Precept	£11,965.00
VAT refund	£350.00
Other income	£84.00
Total	£12,399.00

Ringfenced reserves	25/26
General reserve	£8,400.00
Elections	£1,500.00
Play area	£1,000.00
Defib consumables	£100.00
Total	£11,000.00