

# Sibford Gower Parish Council

Draft Budget 2026-27 as @ 15.01.26

Payments	25-26 Budget	Spend to date	Remaining budget	Projected EOY spend	2026-27 Budget
Clerks salary (inc tax)	4,800.00	4289.87	510.13	5,568.24	5,450.00
Clerks expenses/office allowance	250.00	60.00	190.00	126.00	250.00
Venue hire	270.00	84.00	186.00	121.00	200.00
Insurance	300.00	300.00	-	300.00	400.00
IT and Website	600.00	0.00	600.00	108.00	400.00
Training	300.00	0.00	300.00	-	300.00
Elections, Democracy, and Audit	75.00	75.00	-	75.00	2,118.45
Subscriptions (ICO, OALC, CFO)	230.00	307.00	- 77.00	307.00	250.00
Church Yard & Burial Ground	3,791.35	1650.72	2,140.63	1,800.00	3,600.00
Church Yard & Burial Ground ( Fee share)	-	0.00	-	217.00	-
Millennium Field (Dog bin emptying)	120.00	118.69	1.31	118.69	125.00
Other dog bin emptying (x4)	470.00	474.76	- 4.76	474.76	500.00
Highway verges	925.00	620.00	305.00	925.00	1,000.00
Defib	100.00	0.00	100.00	-	-
Sibford Scene	200.00	200.00	-	200.00	200.00
Remembrance Wreath (S137)	25.00	0.00	25.00	25.00	-
Sibford Village Hall Donation	400.00	500.00	- 100.00	500.00	400.00
Other donations	-	0.00	-	-	-
Annual Parish Meeting	100.00	0.00	100.00	-	-
Miriam Tebbs Land	150.00	126.00	24.00	139.00	150.00
General Contingency	200.00	0.00	200.00	-	200.00
Defibrillator battery	1.00	0.00	1.00	-	-
Other	100.00	38.25	61.75	75.00	90.00
	13,407	8844.29	4,563.06	11,079.69	15,633.45
Total VAT Paid	700	650.03		670.00	800.00
Total Spend to date	14,107	9494.32		11,749.69	16,433.45

Receipts	25-26 Budget	Received to date		Projected EOY Income	2026-27 Income
Precept	9,450	9450.00	-	9450	
Churchyard and Burial Ground (50% share)	1,250	0.00	1,250	900	1800
Churchyard and Burial Ground (Burial Fees)	-	434.00	- 434	434	-
Other	120	111.92	8	152	300
VAT Refund	700	935.35	- 235.35	935	670
	11,520	10931.27	589	11,871	2,770

Reserves	2025/26	2026/27
Miriam Tebbs bequest (Restricted)	2063.97	1924.97
Elections	1000	1500
Defibrillator	125	125
General Reserves	11000	11800
<b>Total</b>	<b>14188.97</b>	<b>15349.97</b>

<b>Opening balance 25-26</b>	<b>-19029.86</b>
Projected spend 25-26	11,749.69
Projected income 25-26	-11871.27
Projected end of year balance	- 19,151.44
Budget requirement for 26-27	16,433.45
Reserves required for 26-27	£15,349.97
Expected income 26-27	- 2,770
<b>Precept demand for 26-27</b>	<b>9,861.98</b>

25-26 Tax Base	254.0
26-27 Tax Base	255.9

4.36% increase @ £9,862

Real terms increase of around 3.6% due to increased tax base