

Sibford Gower Parish Council

Approved Budget 2025-26

Expenditure

Clerks salary (inc tax)	£4,800.00
Clerks expenses/office allowance	£250.00
Venue hire	£270.00
Insurance	£300.00
IT and Website	£600.00
Training	£300.00
Elections, Democracy, and Audit	£75.00
Subscriptions (ICO, OALC, CFO)	£230.00
Church Yard & Burial Ground	£3,791.35
Millennium Field (Dog bin emptying)	£120.00
Other dog bin emptying (x4)	£470.00
Highway verges	£925.00
Defib	£100.00
Sibford Scene	£200.00
Remembrance Wreath (S137)	£25.00
Sibford Village Hall Donation	£400.00
Annual Parish Meeting	£100.00
Miriam Tebbs Land	£150.00
General Contingency	£200.00
Defibrillator battery	£1.00
Other	£100.00
	£13,407.35
VAT	£700.00
Total	£14,107.35

Income

Precept	£9,450.00
Churchyard and Burial Ground (50% share)	£1,250.00
Other	£120.00
VAT Refund	£700.00
Total	£11,520.00

Reserves	2025/26
Miriam Tebbs bequest (Restricted)	£2,063.97
Elections	£1,000.00
Defibrillator	£125.00
General Reserves	£11,000.00
Total	£14,188.97