

Sibford Ferris Parish Council

Spend to budget as at meeting 19.03.25

		Spend to date	Remaining budget
Clerk's salary	£3,758.40	£3,799.76	-£41.36
Stationery, postage, telephone	£220.00	£243.47	-£23.47
Internal audit	£320.00	£60.00	£260.00
Training costs	£250.00	£16.50	£233.50
Data protection	£35.00	£35.00	£0.00
OALC Membership	£175.00	£320.00	-£145.00
Insurance	£550.00	£477.00	£73.00
Play area maintenance, rent and inspections	£26,290.00	£25,620.64	£669.36
Burial Ground maintenance	£1,600.00	£1,192.70	£407.30
Dog bin emptying	£500.00	£446.16	£53.84
Website	£180.00	£149.86	£30.14
Donations - School, Scene, CAB	£75.00	£75.00	£0.00
S137 including Poppy Wreath donation	£25.00	£25.00	£0.00
Sibford Village Hall	£400.00	£400.00	£0.00
Other (Coronation Celebration, dog bin repair)	£200.00	£61.09	£138.91
	£34,578.40	£32,922.18	£1,656.22
Total VAT Paid	£1,558.00	£5,314.64	
Total Spend to date	£36,136.40	£38,236.82	

		Received to date	
Precept	£9,891.00	£9,891.00	£0.00
Grants	£0.00	£2,500.00	-£2,500.00
VAT refund	£5,552.00	£5,636.05	-£84.05
Other income	£200.00	£216.77	-£16.77
		18243.82 -	2,601