

## Sibford Gower Parish Council

### Explanations of variances 2023/24

<b>Box No 3</b>	
Figure in 2024 column	£4,408.00
Figure in 2023 column	£7,364.00
Variance	<b>-£2,956.00</b>

<b>Reasons</b>	
Reason 1: The number of burials taken place in 2024 is much lower than in 2023 so the burial ground income was significantly reduced in 2024 higher than 2022 hence increased burial ground income in 2023	-£1,509.00
Reason 2: The contribution to managing the Millennium Field was not received within 2024 but 2 years were received in 2023	-£1,601.60
Reason 3: There was no burial ground income received from SFPC in 2023 but they did make a payment in 2024	£1,736.27
Reason 4: A one off grant re Coronation Celebrations was received in 2023	-£1,910.00
Remaining unexplained amount below 10%	£328.33
<b>Total</b>	<b><u>-£2,956.00</u></b>

<b>Box No 4</b>	
Figure in 2024 column	£4,561.00
Figure in 2023 column	£3,919.00
Variance	<b>£642.00</b>

<b>Reasons</b>	
Reason 1: Clerks payscale was increased by 1 pt in 2024	£110.40
Reason 2: NJC rate of pay was increased by £1 per hour in 2024	£240.00
Reason 3: The Parish Council started paying into a pension for the clerk in 2024	£249.25
Remaining unexplained amount below 10%	£42.35
<b>Total</b>	<b><u>£642.00</u></b>

<b>Box No 6</b>	
Figure in 2024 column	£13,968.00

Figure in 2023 column	£9,012.00
Variance	<b>£4,956.00</b>

<b>Reasons</b>	
Reason 1: A wildflower meadow was planted in the burial ground therefore the grass cutting contractors costs were much higher in 2024	£3,065.30
Reason 2: Although there was a spend on the Jubilee celebrations in 2023, considerably more was spent on the Coronation Celebrations in 2024	£972.15
Reason 3: Due to the generally higher spend in 2024 the VAT was higher than in 2023	£729.46
Remaining unexplained amount below 10%	£189.09
<b>Total</b>	<b><u>£4,956.00</u></b>