

Sibford Gower Parish Council

Agreed Budget for 2024-25

	2024-25 Budget
Clerks salary (inc tax)	£4,764.00
Clerks expenses/office allowance	£250.00
Venue hire	£270.00
Insurance	£365.00
IT and Website	£100.00
Training	£300.00
Subscriptions (ICO, OALC, CFO)	£230.00
Church Yard & Burial Ground	£2,185.00
Millennium Field	£2,150.00
Millennium Field (Dog bin emptying)	£120.00
Other dog bin emptying (x4)	£450.00
Highway verges	£883.50
Defib	£100.00
Annual Parish Meeting	£100.00
Miriam Tebbs Land	£150.00
General Contingency	£200.00
Other (D-Day 80, Parking scheme Bonds End Lane)	£480.00
	£13,097.50
Total VAT Paid	£1,000.00
Total Spend to date	£14,097.50

	2024-25 Income
Precept	£9,350.00
Churchyard and Burial Ground (50% share)	£1,100.00
Churchyard and Burial Ground (Burial Fees)	£0.00
Millennium Field (50% TEC)	£980.00
Other	£120.00
VAT Refund	£1,500.00
	13,050