

Sibford Gower Parish Council

Spend to budget as at meeting 20.09.23

		Spend to date	Remaining budget
Clerks salary (inc tax)	4,300.00	1795.50	2,504.50
Clerks expenses/office allowance	250.00	69.00	181.00
Venue hire	270.00	88.00	182.00
Insurance	250.00	275.14	- 25.14
IT and Website	50.00	78.92	- 28.92
Training	250.00	131.50	118.50
Elections & Democracy	-	0.00	-
Subscriptions (ICO, OALC, CFO)	210.00	95.00	115.00
Church Yard & Burial Ground	2,085.00	3698.92	- 1,613.92
Church Yard & Burial Ground (Fee share)	-	0.00	-
Millennium Field	2,020.00	760.00	1,260.00
Millennium Field (Dog bin emptying)	110.00	105.82	4.18
Other dog bin emptying (x4)	400.00	423.28	- 23.28
Highway verges	828.00	828.50	- 0.50
Grit bins	-	0.00	-
Defib	100.00	0.00	100.00
Sibford Scene	200.00	0.00	200.00
Remembrance Wreath (S137)	-	0.00	-
Sibford Village Hall Donation	400.00	0.00	400.00
Other donations	-	0.00	-
Annual Parish Meeting	150.00	0.00	150.00
Speeding Group	150.00	0.00	150.00
Other development/investment	-	0.00	-
Miriam Tebbs Land	134.50	34.50	100.00
Sibford Support Group	113.86	0.00	113.86
General Contingency	200.00	0.00	200.00
Defibrillator battery	350.00	0.00	350.00
Other (Platinum Jubilee, Coronation)	750.00	1155.99	- 405.99
	13,571	9540.07	4,031.29
Total VAT Paid	745	1240.03	
Total Spend to date	14,316	10780.10	

		Received to date	
Precept	9,350	9350.00	-
Churchyard and Burial Ground (50% share)	1,043	0.00	1,043
Churchyard and Burial Ground (Burial Fees)	-	0.00	-
Millennium Field (50% TEC)	950	0.00	950
Other	-	576.52	- 577
VAT Refund	1,060	1099.66	- 39.66
	3052.5	11026.18	1,376