

Sibford Gower Parish Council

Explanations of variances 2022/23

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| Box No 3 | |
| Figure in 2023 column | £7,364.00 |
| Figure in 2022 column | £2,873.00 |
| Variance | £4,491.00 |

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| Reasons | |
| Reason 1: The number of burials taken place in 2023 is higher than 2022 hence increased burial ground income in 2023 | £1,071.00 |
| Reason 2: The contribution to managing to the Millennium Field was not received within 2022 but 2 years were received in 2023 | £1,601.60 |
| Reason 3: A one off grant for Jubilee Celebrations was received in 2023 | £500.00 |
| Reason 4: A one off grant re Coronation Celebrations was received in 2023 | £1,910.00 |
| Reason 5: The VAT reclaim in 2023 was lower than in 2022. | -£161.11 |
| Reason 6: There was no receipt from SFPC re the Burial Ground in 2022 as it was offset against the Burial Fee income | -£513.87 |
| Remaining unexplained amount below 10% | £83.38 |
| Total | <u>£4,491.00</u> |

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| Box No 4 | |
| Figure in 2023 column | £3,919.00 |
| Figure in 2022 column | £2,923.00 |
| Variance | £996.00 |

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| Reasons | |
| Reason 1: Clerks hours were increased by 5 hours per month to 20 per month in May 2023 | £860.20 |
| Reason 2: NJC rate of pay was increased by £1 per hour in 2023 | £235.00 |
| Remaining unexplained amount below 10% | -£99.20 |
| Total | <u>£996.00</u> |