

## Sibford Ferris Parish Council

### Explanations of variances 2022/23

<b>Box No 3</b>	
Figure in 2023 column	1141
Figure in 2022 column	819
Variance	<b>322</b>

<b>Reasons</b>	
Reason 1: A one off grant for Platinum Jubilee celebrations was received in 2023	400
Reason 2: The VAT reclaim in 2023 was lower than in 2022	-327.73
Reason 3: Income was received from other councils re Clerks occupational glasses in 2023	272.56
Reason 4: A speed device was purchased in 2022 but not in 2023	-73.95
Reason 5: A contribution to website costs was received in 2022 but not in 2023	-88.5
Reason 6: The number of burials and therefore the burial ground income was higher in 2023.	144.88
Remaining unexplained amount below 10%	-5.26
<b>Total</b>	<b>322</b>

<b>Box No 4</b>	
Figure in 2023 column	2766
Figure in 2022 column	2196
Variance	<b>570</b>

<b>Reasons</b>	
Reason 1: Tax paid in 2022 was lower as the PC was using credit on their HMRC account	327.4
Reason 2: NJC payscale rise of £1 per hour	180
Remaining unexplained amount below 10%	62.6
<b>Total</b>	<b>570</b>

<b>Box No 6</b>	
Figure in 2023 column	11588
Figure in 2022 column	4003
Variance	<b>7585</b>

<b>Reasons</b>	
Reason 1: A new noticeboard was purchased and installed in 2023	1860.57
Reason 2: Expenditure on Platinum Jubilee in 2023	801.26
Reason 3: Expenditure on Coronation celebrations in 2022	306.65
Reason 4: Play Area repair costs were higher in 2023 due to more work taking place.	3742.55
Reason 5: Expenditure on employee occupational glasses was made in 2023 (note - income was received from other councils to share the cost of this).	306.65
Reason 6: The PC started paying a home office allowance to the clerk in 2023	120
Reason 7: There was an uncontested election in 2023	100
Remaining unexplained amount below 10%	347.32
<b>Total</b>	<b>7585</b>