

Sibford Ferris Parish Council

Approved Budget for 2023/24

Expenditure	2023-24 Budget
Clerk's salary	3,300.00
Stationery, postage, telephone	220.00
Internal audit	70.00
Training costs	310.00
Data protection	35.00
OALC Membership	155.00
Insurance	400.00
Play area maintenance, rent and inspections	500.00
Burial Ground maintenance	1,300.00
Dog bin emptying	500.00
Website	160.00
Donations - School, Scene, CAB	150.00
S137 including Poppy Wreath donation	25.00
Sibford Village Hall	400.00
Other (Coronation Celebration, dog bin repair)	900.00
	8,425.00
Total VAT	300.00
Total Budget	8,725.00

Income	2023-24 Income
Precept	7,888
VAT refund	650
	8,538

Ringfenced reserves	23/24
General reserve	£4,400
Elections	£150
Play area	£15,000
Defib consumables	£100
	£19,650