## **Sibford Gower Parish Council**

## **Budget Overview**

14-Dec-21

**APPROVED** 

			2021/22		
Budget structure		Вι	ıdget	YE Forecast	
Headings	Line Description		£ Net	£ Net	

2022/23
Budget

Cherwell	District Council	9,350	9,350	9,350
	Precept	9,350	9,350	9,350
	CTRS Grant	-	-	-
ank		_	<u>.</u>	_
aiik	Interest		-	
	Other	-	-	-
hared Fi	unding	2 641	2 610	2,773
mareu ri		2,641 1,250	2,610	
	Church Yard & Burial Ground (50% SFPC)		944	97
	Church Yard & Burial Ground (Burial Fees) Millennium Field (50% TEC)	636 755	860 806	85 OF
	Annual Parish Meeting (50% SFPC)	-	-	95 -
	1-			
Restricte	d Funds  Defibrillator	-	<u>-</u>	<b>-</b>
	Pond Action Group	-	-	-
	Sibford Support Group	-	-	-
		-	-	-
OTALS	NET Receipts (excluding VAT refund)	11,991	11,960	12,123
	VAT Refund (VAT 126 claim for previous year)	1,223	1,327	1,360
	GROSS Receipts (including VAT refund)	13,214	13,287	13,482
	ration & Finance	3,785	3,557	
	ration & Finance Clerk's Salary (including Income Tax)	2,850	2,850	4,15 3,20
PAYM	ration & Finance Clerk's Salary (including Income Tax) Clerk's Expenses	2,850 125	2,850 80	3,20 8
	ration & Finance Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom)	2,850 125 220	2,850 80 220	3,20 8 27
	ration & Finance  Clerk's Salary (including Income Tax)  Clerk's Expenses  Venue Hire (including Zoom)  Insurance	2,850 125 220 300	2,850 80 220 237	3,20 8 27 25
	ration & Finance  Clerk's Salary (including Income Tax)  Clerk's Expenses  Venue Hire (including Zoom)  Insurance  IT & Website	2,850 125 220	2,850 80 220	3,20 8 27 25 5
	ration & Finance  Clerk's Salary (including Income Tax)  Clerk's Expenses  Venue Hire (including Zoom)  Insurance	2,850 125 220 300 40	2,850 80 220 237 50	3,20 8 27 25 5
dminist	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)	2,850 125 220 300 40	2,850 80 220 237 50	3,20 8 27 25 5 30
dminist	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)	2,850 125 220 300 40 250	2,850 80 220 237 50 120	3,20 8 27 25 5 30
dminist	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)	2,850 125 220 300 40 250	2,850 80 220 237 50 120	3,20 8 27 25 5 30 -
dminist	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)  tions Oxfordshire Association of Local Councils Community First Oxfordshire Open Spaces Society	2,850 125 220 300 40 250 - 195 105 55	2,850 80 220 237 50 120 - 195 105	3,20 8 27 25 5 30 -
dminist	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)  tions Oxfordshire Association of Local Councils Community First Oxfordshire	2,850 125 220 300 40 250 - 195	2,850 80 220 237 50 120 - 195 105	3,20 8 27 25 5 30 - 20 11
ubscript	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)  tions Oxfordshire Association of Local Councils Community First Oxfordshire Open Spaces Society	2,850 125 220 300 40 250 - 195 105 55	2,850 80 220 237 50 120 - 195 105 55	3,20 8 27 25
dminist	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)  tions Oxfordshire Association of Local Councils Community First Oxfordshire Open Spaces Society Information Commissioner's Office  Liabilities Church Yard & Burial Ground	2,850 125 220 300 40 250 - 195 105 55 - 35	2,850 80 220 237 50 120 - 195 105 55 - 35	3,20 8 27 25 5 30 - 20 11 5
dminist	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)  Lions Oxfordshire Association of Local Councils Community First Oxfordshire Open Spaces Society Information Commissioner's Office  Liabilities Church Yard & Burial Ground Church Yard & Burial Ground (Burial Fee share)	2,850 125 220 300 40 250 - 195 105 55 - 35 5,278 2,500 318	2,850 80 220 237 50 120 - 195 105 55 - 35 4,699 1,888 430	3,20 8 27 25 5 30 - 20 11 5 - 3 5,59 1,94
dminist	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)  Lions Oxfordshire Association of Local Councils Community First Oxfordshire Open Spaces Society Information Commissioner's Office  Liabilities Church Yard & Burial Ground Church Yard & Burial Ground (Burial Fee share) Millennium Field	2,850 125 220 300 40 250 - 195 105 55 - 35 5,278 2,500 318 1,510	2,850 80 220 237 50 120 - 195 105 55 - 35 4,699 1,888 430 1,510	3,20 8 27 25 5 30 - 20 11 5 - 3 5,59 1,94 42 1,79
dminist ubscript	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)  Lions Oxfordshire Association of Local Councils Community First Oxfordshire Open Spaces Society Information Commissioner's Office  Liabilities Church Yard & Burial Ground Church Yard & Burial Ground (Burial Fee share) Millennium Field Millennium Field (Dog Bin emptying)	2,850 125 220 300 40 250 - 195 105 55 - 35 5,278 2,500 318	2,850 80 220 237 50 120 - 195 105 55 - 35 4,699 1,888 430	3,20 8 27 25 5 30 - 20 11 5 - 3 5,59 1,94 42 1,79
dminist ubscript	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)  Lions Oxfordshire Association of Local Councils Community First Oxfordshire Open Spaces Society Information Commissioner's Office  Liabilities Church Yard & Burial Ground Church Yard & Burial Ground (Burial Fee share) Millennium Field Millennium Field (Dog Bin emptying) Dog bin emptying (New x 4)	2,850 125 220 300 40 250 - 195 105 55 - 35 5,278 2,500 318 1,510 115	2,850 80 220 237 50 120 - 195 105 55 - 35 4,699 1,888 430 1,510 101	3,20 8 27 25 5 30 - 20 11 5 - 3 5,59 1,94 42 1,79 10
dminist	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)  Lions Oxfordshire Association of Local Councils Community First Oxfordshire Open Spaces Society Information Commissioner's Office  Liabilities Church Yard & Burial Ground Church Yard & Burial Ground (Burial Fee share) Millennium Field Millennium Field (Dog Bin emptying) Dog bin emptying (New x 4) Highway Verges	2,850 125 220 300 40 250 - 195 105 55 - 35 5,278 2,500 318 1,510 115	2,850 80 220 237 50 120 - 195 105 55 - 35 4,699 1,888 430 1,510	3,20 8 27 25 5 30 - 20 11 5 - 3 5,59 1,94 42 1,79 10 42 77
dminist	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)  Lions Oxfordshire Association of Local Councils Community First Oxfordshire Open Spaces Society Information Commissioner's Office  Liabilities Church Yard & Burial Ground Church Yard & Burial Ground (Burial Fee share) Millennium Field Millennium Field (Dog Bin emptying) Dog bin emptying (New x 4)	2,850 125 220 300 40 250 - 195 105 55 - 35 5,278 2,500 318 1,510 115	2,850 80 220 237 50 120 - 195 105 55 - 35 4,699 1,888 430 1,510 101	3,20 8 27 25 5 30 - 20 11 5 - 3 5,59 1,94 42 1,79 10 42 77
ubscript	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)  Lions Oxfordshire Association of Local Councils Community First Oxfordshire Open Spaces Society Information Commissioner's Office  Liabilities Church Yard & Burial Ground Church Yard & Burial Ground (Burial Fee share) Millennium Field Millennium Field (Dog Bin emptying) Dog bin emptying (New x 4) Highway Verges Grit Bins Defibrillator consumables	2,850 125 220 300 40 250 - 195 105 55 - 35 5,278 2,500 318 1,510 115 675 600 1000	2,850 80 220 237 50 120 - 195 105 55 - 35 4,699 1,888 430 1,510 101	3,20 8 27 25 5 30 20 11 5 3 5,59 1,94 42 1,79 10 42 77
dminist	Clerk's Salary (including Income Tax) Clerk's Expenses Venue Hire (including Zoom) Insurance IT & Website Training Elections & Democracy (from Election Reserve)  Lions Oxfordshire Association of Local Councils Community First Oxfordshire Open Spaces Society Information Commissioner's Office  Liabilities Church Yard & Burial Ground Church Yard & Burial Ground (Burial Fee share) Millennium Field Millennium Field (Dog Bin emptying) Dog bin emptying (New x 4) Highway Verges Grit Bins Defibrillator consumables	2,850 125 220 300 40 250 - 195 105 55 - 35 5,278 2,500 318 1,510 115	2,850 80 220 237 50 120 - 195 105 55 - 35 4,699 1,888 430 1,510 101	3,2 2 2 2 3 3 3 - 20 1 1 5,59 1,9 4 1,7 1 4 7

	Remembrance Wreath (alternate years)	-	-	25
rants &	Donations	400	400	400
	Sibford Village Hall	400	400	400
	Other	-	-	-
evelopm	ent & Investment	1,900	2,379	1.250
	Annual Parish/Community Meeting		150	150
	Defibrillator	_	-	-
	Landscano Managomont Povious		<u>.</u>	······
	Landscape Management Review investments	1.500		100
	Speeding Group	200	74	200
	Speeding Group Other	-	2.155	800
	Other		2,133	
estricted	Funds	294	304	115
	Miriam Tebbs land	100	110	115
	Defibrillator	-	-	-
	Pond Action Group Sibford Support Group	-	-	-
	Sibford Support Group	194	194	-
ontingency		200	50	200
	General	200	50	200
	Other	-	-	-
TOTALS	NET Payments (excluding VAT paid)	12,252	11,784	12,135
	VAT Paid	1,000	1,360	1,357
			•	·
	GROSS Payments (including VAT paid)	13,252	13,144	13,492
URPLUS / (DEFICIT)		(38)	143	(10