

Asset			Investment			Capital Cost (excl VAT)		Ongoing Cost	
Type	Asset	Owner	Proposal	Location	Scope	2021/22	2022/23	£pa (excl VAT)	
Land	Church Yard	HTC							
	Burial Ground	SGPC	Wildflower area	Burial Ground west end	Wildflower planting TBA?	-	-	-	
						-	?	?	
	Millennium Field	TEC	Increase size of dog waste bin	Millennium Field west entrance	Swap bin (marginal cost)	100	-	-	
						100	-	-	
	Miriam Tebbs	SGPC							
Highways	Grass Verges	OCC							
	Public Footpaths	OCC	Refurbish 2 footpaths	Burdrop, Jitty Bank	Gravel top up	600	-	-	
				Millennium Field west	Repair & gravel top up	120	-	-	
						480	-	-	
	Public Seating	SGPC	Refurbish 3 benches	Pond, Silver Jubilee	Secure wooden rails	175	-	-	
				Burdrop Green	Owner to remove unsecured bench	40	-	-	
				Pound Lane, Fred & Emmie Rydell	Replace rotted wood & secure	-	-	-	
						135	-	-	
	Dog Waste Bins	SGPC	Provide up to 4 new bins	Burdrop near Surgery	New dog waste bin	1,280	-	420	
				Main Street near Pond	New dog waste bin	320	-	105	
				Pound Lane near Backside Lane	New dog waste bin	320	-	105	
				Colony Road near Haynes Barn access	New dog waste bin	320	-	105	
	Bus stop refuge	OCC	Provide safer waiting area	Hawkes Lane junction opposite No5 Shepherds Close	Gade Homes Section 106 TBA?	-	-	-	
						-	?	-	
	Well Head	TBA	Review ownership & liability	Main Street opposite Pond	Ownership & condition TBA?	-	-	-	
						-	?	-	
Equipment	Notice Board	SGPC							
	Defibrillator	SGPC	Provide parishioner training	Sibford Village Hall	3 courses @ £80 shared 50% with SFPC	120	-	-	
						120	-	-	
Budget Line Totals:									
						Investment (Other)	£2,155	£0	£420
						Training	£120	£0	£0
						£2,275	£0	£420	