

Sibford Ferris Parish Council

Explanations of variances 2020/21

Box No 3	
Figure in 2021 column	2149
Figure in 2020 column	682
Variance	1467

Reasons	
Reason 1: A one off grant for new road signs was received in 2021.	1356.5
Reason 2: A VAT refund was received in 2021 but not in 2020.	326.1
Reason 3: The income from burial fees was lower in 2021.	-289
Remaining unexplained amount below 10%	73.4
Total	<u>1467</u>

Box No 4	
Figure in 2021 column	2290
Figure in 2020 column	0
Variance	2290

Reasons	
Reason 1: The parish council did not have a clerk in 2020 but recruited a clerk from July 2021.	2290
Remaining unexplained amount below 10%	0
Total	<u>2290</u>

Box No 6	
Figure in 2021 column	6159
Figure in 2020 column	3880
Variance	2279

Reasons	
Reason 1: A one off purchase of road signs was made in 2021.	1356.5
Reason 2: New dog waste bins were purchased and installed in 2021.	446.53
Reason 3: Due to the additional purchase made in 2021 the VAT expenditure was higher than in 2020.	423.79
Remaining unexplained amount below 10%	52.18
Total	<u>2279</u>