

Sibford Ferris Parish Council

Explanations of variances 2019/20

Box No 3	
Figure in 2020 column	682
Figure in 2019 column	455
Variance	227

Reasons	
Reason 1: The number of burials that took place in 19/20 was considerably higher than in 18/19.	430
Reason 2: A VAT refund was received in 18/19 but not in 19/20.	-136.41
Reason 3: A contribution to internet costs was not received in 19/20 as SGPC paid it in the 20/21 financial year.	-33.43
Remaining unexplained amount below 10%	-33.16
	227

Box No 4	
Figure in 2020 column	0
Figure in 2019 column	1930
Variance	-1930

Reasons	
Reason 1: The council did not have a paid employee during 2019/20	-1930
Remaining unexplained amount below 10%	0
	-1930