

## Sibford Ferris Parish Council

## D R A F T Budget 2018/19

Items in green altered following meeting of 13 November 2017

Item	17/18	Notes on 16/17	18/19
	£		£
Audit fee	60.00	Internal Audit fee £60; If income/expenditure less than £25,000 can declare exempt from external audit (has to be done with appointed auditor and only after 31 March.) However, charges can be incurred if there are queries from the public that are referred to the external auditor and it is recommended that small councils budget £200 which can be retained as contingency if not used in the year.	60.00
Stationery, postage, telephone	50.00		50.00
Clerk's wages	3,039.82	£9,743 SCP19 x 5 hours from 1 April 2017 (figure used from 2016-2018 National Salary Award - pay scales after 1 April 2018 not published at Nov 17)	2,535.00
Clerk's travel expenses	0.00		100.00
Insurance (incl. C. Close)	450.00	£437.70 in 2017/18	450.00
OALC membership	115.00	£110.89 in March 2017	115.00
Play area maintenance	300.00	May need revising up pending receipt of quote from Thos Fox	350.00
Play area rent	30.00		30.00
Play area inspections	100.00	C Close and fitness equipment	100.00
Burial Ground maintenance	1,600.00	£1138 in 2017/18 Potential to reduce budgeted amount	1,400.00
Parish website costs	26.00	Zen Internet (50/50 with SGPC) 4.99 x 12	30.00
Dog bin emptying	0.00	£1.54 per week paid bi-annually (1 Nov to Mar; Apr to Sep) Figure in 1st draft budget (£73) incorrect.	81.00
Election costs	0.00	£725 in 2014	597.00
<i>Donations to:</i>			
OPFA	20.00		20.00
Sibford School	40.00		40.00
Sibford Scene	50.00		50.00
<i>Payments to:</i>			
CAB Banbury	25.00		25.00
Sibford Village Hall	400.00		400.00
Royal British Legion	50.00	Gower turn in 2018	0.00
Community First Oxfordshire (ORCC)	55.00		55.00
ICO fee (annual)	0.00	Estimate	55.00
Training	0.00	GDPR training for clerk and councillors plus three training sessions for clerk. Some training may fall in 2016/17 but the costs are recouped in 2017/18	315.00
Extras	447.18		0.00
<b>TOTAL</b>	<b>6,858.00</b>		<b>6,858.00</b>
<b>Precept</b>	<b>6,858.00</b>	GRANTS: Not known	<b>6,858.00</b>